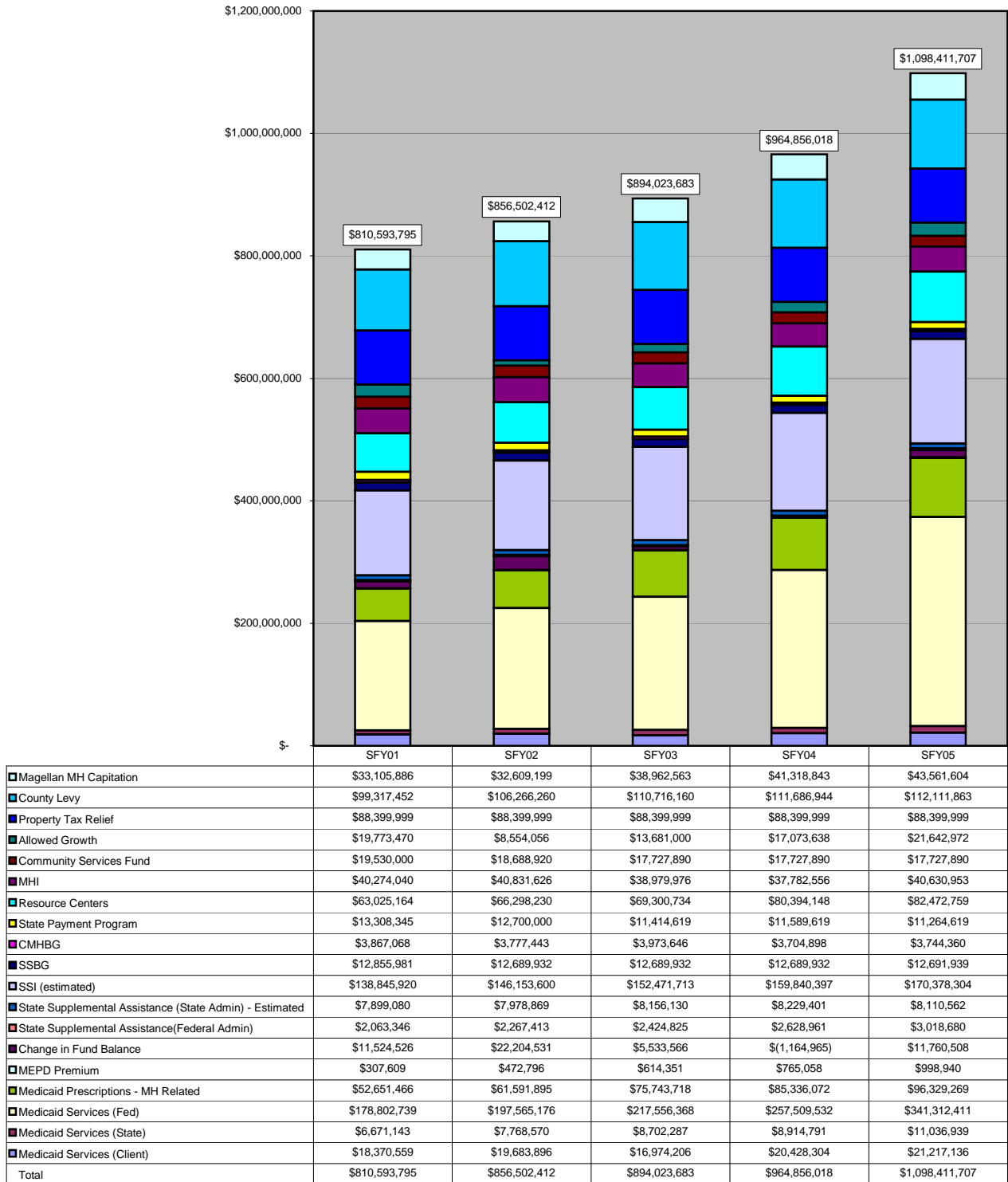
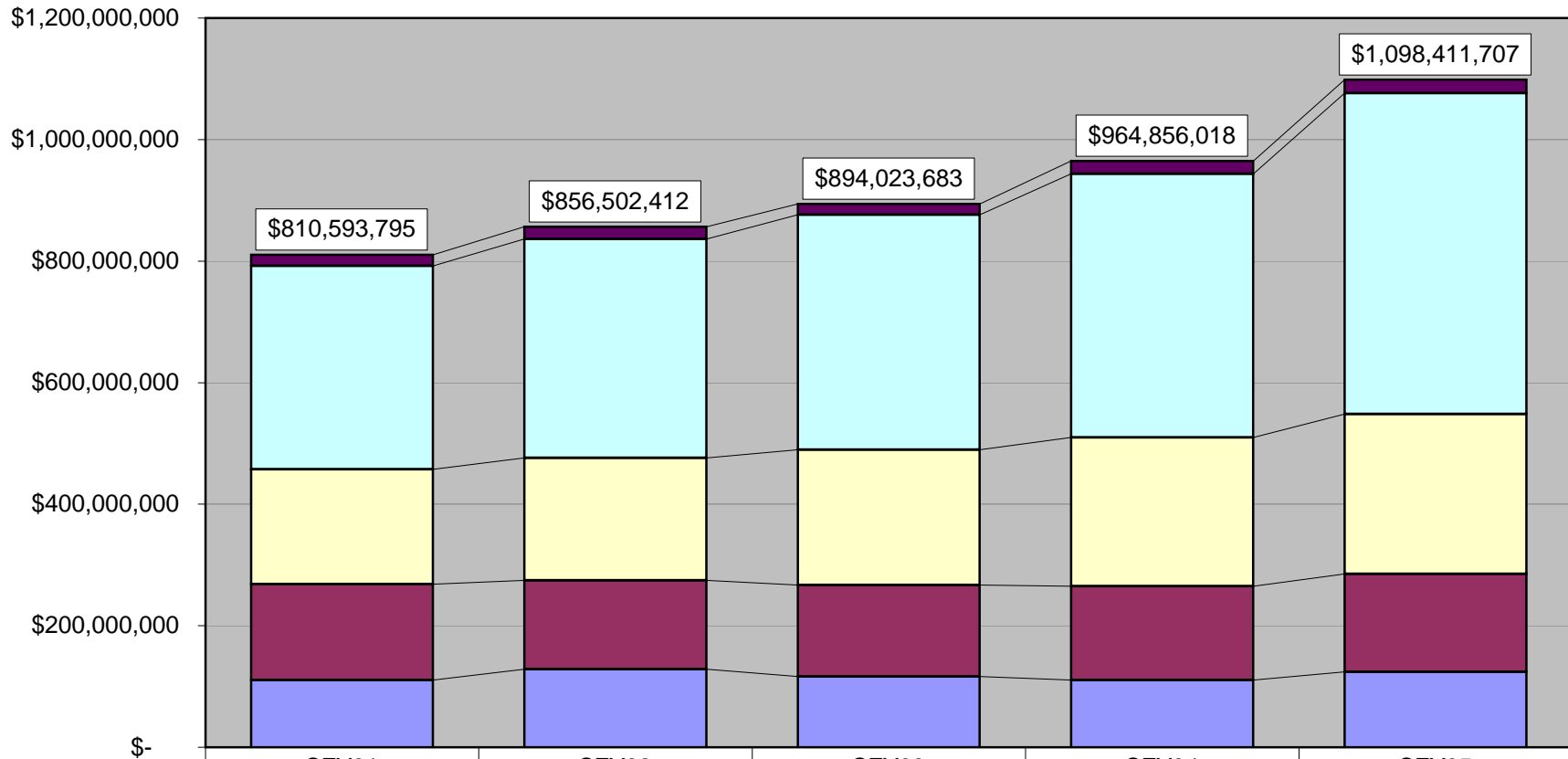


Disability System Funding



Disability System Revenue Sources



	SFY01	SFY02	SFY03	SFY04	SFY05
Client Participation	\$18,678,168	\$20,156,692	\$17,588,557	\$21,193,362	\$22,216,076
Federal	\$334,371,709	\$360,186,151	\$386,691,659	\$433,744,760	\$528,127,015
State/Federal	\$189,056,557	\$201,330,950	\$222,986,991	\$244,831,620	\$262,994,585
State	\$157,645,383	\$146,357,827	\$150,506,750	\$154,564,298	\$161,201,660
County	\$110,841,978	\$128,470,791	\$116,249,726	\$110,521,979	\$123,872,371
Total	\$810,593,795	\$856,502,412	\$894,023,683	\$964,856,018	\$1,098,411,707